# Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Roane State Community College (221397)

were completed and locked on October 28, 2021.

Thank you for your participation in the data collection.

This certificate was prepared on **October 28, 2021** 

## 2021 EADA Survey

Institution: (221397) User ID: E2213971

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

4.11				(0)					
1. How	will y	you repo	rt Op	erating (Game-d	ay) Expense	! <b>\$</b> ?			
•	Ву Т	<sup>T</sup> eam	0	Per Participant					
2. Selec	ct the	type of	vars	ity sports teams	at your insti	tution.			
	Mer	ı's Teams							
	Wor Tea	men's ms							
	Coe	d Teams							
3. Do aı	ny of	your tea	ıms l	nave assistant co	aches?		 .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
•	Yes								
		Men's Te	ams						
	V	Women's Teams	8						
		Coed Te	ams						
0	No								
-,						11	 	*********************	*//>*/*******************************

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's	_
Archery			Badminton			
Baseball			Basketball			
Beach Volleyball			Bowling			
Cross Country			Diving			
Equestrian			Fencing			
Field Hockey			Football			
Golf			Gymnastics			
Ice Hockey			Lacrosse			
Rifle			Rodeo			
Rowing		, and the same of	Sailing			
Skiing			Soccer			
Softball			Squash			
Swimming			Swimming and Diving (combined)			
Synchronized Swimming			Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field			Volleyball		$\vee$	

and Cross Country (combined)							
Water Polo			Weight Lifting				
Wrestling			Other Sports (Specify sports in the caveat box.)*				
Dissemination Webs site, enter it on the A	the caveate specify ir	site). If you	use and does not appout want information to screen.  your other sports are at box that these are	o appear	on the public	S	
following:  1) If you select an ad- subsequent screen  2) If you delete a spo associated data fo	ditional tea s; rt but have r that spor	am remen already e t will be d	return to the screen to nber to include associ entered associated da eleted from subseque alculate the totals, you	iated data ta on othe	for that sport er screens, all is. However,		
Athletics Pa	rticipa	ition -	Men's and V	Vome	n's Team	S	
Enter the number of	participan	ts as of th	ne day of the first sch	eduled co	ntest.		
Varsity Teams			Men's Te	ams	Women's Team	IS	
Baseball				34			

Basketball

	13	16	
Golf	9		
Softball		16	
Volleyball		18	
Total Participants Men's and Women's Teams	56	50	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	56	50	
CAVEAT (For each men's or women's team that includes of number of male and the number of female stude. This does not apply for coed teams. Additionally information here.)	ents on that team in t	his caveat box.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

**Female Head Coaches** 

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Golf			1
Coaching Position Totals	0 3 2 1	0 0 0 0	3
CAVEAT			

### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity	Assigned	Assigned	Full-	Part-	-	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	<b>Employe</b>	eEmployee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Basketball				1				
Softball			1	1				
Volleyball				1				
Coaching Position Totals	0 2 1 1	0 1	1 0	3				
CAVEAT								
Head Coaches' Salaries - Men's and Women's Teams								
compensation Do not include Equivalent (F	aries and bonuses that your institution pays n for coaching. Do not include benefits on th e volunteer coaches in calculating the avera TE) Total. ulating the FTE total click on the Instructions	head coaches as is screen. ge salary and the Full-Time						
compensation Do not include Equivalent (F	n for coaching. Do not include benefits on th e volunteer coaches in calculating the avera TE) Total.	head coaches as is screen. ge salary and the Full-Time	ı's					
compensation Do not include Equivalent (F For help calcu	n for coaching. Do not include benefits on the volunteer coaches in calculating the avera TE) Total.  Lating the FTE total click on the Instructions  Lating the Instructions  Lating the FTE total click on the Instructions	head coaches as is screen. ge salary and the Full-Time link on this screen.  Men's Teams Women	n's s					
compensation Do not include Equivalent (F For help calculate  Average Annu- Position (for coaching)	n for coaching. Do not include benefits on the volunteer coaches in calculating the avera TE) Total.  Lating the FTE total click on the Instructions  Lating the Instructions  Lating the FTE total click on the Instructions	head coaches as is screen. ge salary and the Full-Time link on this screen.  Men's Teams  Women	n's s					
Average Annu Position (for coaching Number of He the Average Number of Vo	n for coaching. Do not include benefits on the volunteer coaches in calculating the avera TE) Total.  Julating the FTE total click on the Instructions all Institutional Salary per Head Coaching duties only)  Lead Coaching Positions Used to Calculate all coaching Positions de these coaches in your salary or FTE	head coaches as is screen. ge salary and the Full-Time link on this screen.  Men's Teams Women Team  23,611 21,7	1's 58					

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

0.90

1.11

CAVEAT			

### **Assistant Coaches - Men's Teams**

**CAVEAT** 

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Basketball			1
Golf	2 2		2
Coaching Position Totals	0 5 0 5	0 0 0 0	5

Assista	nt Coaches - Women's Tea	nms	
on a full-tim	omen's team, indicate whether the assistant co e or part-time basis, and whether the coach w -time or volunteer basis, by entering a 1 in the	as employed by the institution on a full-time	eam basis
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			1
Softball			1
V 11 1 11			

**Assistant Coaches' Salaries - Men's and Women's Teams** 

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

**Women's Teams** 

Total

	215,292	109,427	324,719	
Ratio (percent)	66	34	100%	
CAVEAT				

## **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	132	2,745	2,877
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

#### **Women's Teams**

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	1,694	22,025	16	1,185	18,961	40,986
Baseball	34	887	30,144				30,144
Golf	9	2,747	24,727				24,727
Softball				16	1,409	22,547	22,547
Volleyball				18	1,034	18,604	18,604
Total Operating Expenses Men's and Women's Teams	56		76,896	50		60,112	137,008
CAVEAT							

Note: This screen is for game-day expenses only.

## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	165,352	136,623	301,975
Baseball	240,290		240,290
Golf	45,651		45,651
Softball		137,831	137,831
Volleyball		66,980	66,980
Total Expenses of all Sports, Except Football and Basketball, Combined	285,941	204,811	490,752
Total Expenses Men's and Women's Teams	451,293	341,434	792,727
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			163,052
Grand Total Expenses			955,779
CAVEAT	TABLE AMAGEME		

Total

Wemen's Teams

## **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	women's reams	iotai
165,352	136,623	301,975
240,290		240,290
45,651		45,651
	137,831	137,831
	66,980	66,980
285,941	204,811	490,752
451,293	341,434	792,727
		163,052
		955,779
	240,290 45,651 285,941	240,290 45,651 137,831 66,980 285,941 204,811

Men's Teams

**Women's Teams** 

Total

## Summary - Men's and Women's Teams

**Varsity Teams** 

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's Teams **Total** 

1 Total of Head Coaches' Salaries	47,222	65,274	112,496	
2 Total of Assistant Coaches' Sala	<u>aries</u> 44,875	32,001	76,876	
3 <u>Total Salaries (Lines 1+2)</u>	92,097	97,275	189,372	
4 <u>Athletically Related Student Aid</u>	215,292	109,427	324,719	
5 <u>Recruiting Expenses</u>	132	2,745	2,877	
6 <u>Operating (Game-Day) Expense</u>	<u>s</u> 76,896	60,112	137,008	
7 <u>Summary of Subset Expenses (</u> 3+4+5+6)	<u>Lines</u> 384,417	269,559	653,976	
8 <u>Total Expenses for Teams</u>	451,293	341,434	792,727	
Total Expenses for Teams Minu Expenses (Line 8 – Line 7)	<u>us Subset</u> 66,876	71,875	138,751	
10 Not Allocated Expenses			163,052	
11 Grand Total Expenses (Lines 8-	<u>+10)</u>		955,779	
12 <u>Total Revenues for Teams</u>	451,293	341,434	792,727	
13 Not Allocated Revenues			163,052	
14 Grand Total Revenues (Lines 12	<u>2+13)</u>		955,779	
15 <u>Total Revenues for Teams minu</u> <u>Expenses for Teams (Line 12-L</u>		0	0	
16 Grand Total Revenues Minus G	rand Total Expenses (Line 14	<u>- Line 11)</u>	0	

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## **Supplemental Information (optional)**

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			r better understa	
-	d, or to help a pr athletics progra	_	ident-athlete mak	e an intormed
This information	tion will be view	able on the E	ADA public websit	
include the n	ames of individu	uals or write n	nessages to the h ious screen, pleas	elp desk. e use the caveat
box on that s		reu on a previ	ous screen, picus	c use the suveat